

Number on Roll:	745
Eligible for PPG:	226
% of Cohort:	30%



PUPIL PREMIUM 2017/18 INITIATIVES AND EXPENDITURE ALLOCATION

It is estimated that In the Year 2017/18 through the Pupil Premium Grant (PPG) we will receive approximately £193,000. This group of students is referred to as 'Disadvantaged' by the government and this funding is provided to close the attainment gap and improve in year progress between this cohort and other students.

We understand the importance of ensuring that day-to-day teaching meets the needs of each learner and the importance of giving students clear, useful feedback about their work, and ways that they could improve it. All teaching staff know those students that are eligible for the Pupil Premium Grant (PPG) and, through accountability for progress, we challenge them to take responsibility, implement strategies and differentiate learning to overcome any learning barriers within the classroom.

In addition to classroom accountability, we will use the funding from the grant to improve the outcomes for our disadvantaged students through researching evidence and sharing of best practice. In 2017-2018 funding will be awarded to support the following key objectives:

Performance and Raising Standards: we have high expectations of all students at The Freeston Academy and we ensure the funding is spent on improving the life chances of our Disadvantaged students. Support to raise achievement must be bespoke for each individual. We use our knowledge of students to identify potential barriers to learning and use the funding's flexibility to overcome these barriers.

Pastoral and Emotional Support: to support the everyday challenges some of our young people face by providing support for emotional needs, development and safeguarding.

Behaviour for Learning: we carefully consider and provide well-targeted support to improve behaviour where this is a barrier to a student's learning.

Attendance: poor attendance can hinder access to learning, our EWO actively engages with families to enable them to fully understand and appreciate the importance of good attendance.

Resources: potential funding for resources and extra-curricular events to support students to enhance their opportunities to make progress academically and socially.

PERFORMANCE AND RAISING STANDARDS

INITIATIVE	Est Annual Cost	% of PP Eligible Students	Total Est PPG Cost 2017-18
<p>REVISION GUIDES</p> <p>Revision guides for Y11 students, subsidised for students to improve outcomes at GCSE</p>	12,000	26%	3,120
<p>VOCATIONAL TRANSITION</p> <p>A High Level Teaching Assistant supports those students attending offsite provision to ensure their academic potential is maximised whilst engaging in vocational opportunities.</p>	£18,965	90%	£17,069
<p>TRACKING PPG STUDENT PROGRESS</p> <p>Advanced focus on the tracking of performance data for Disadvantaged students. Provide coaching and support to those accountable so the Academy is confident that data is being used effectively to accelerate the progress of those eligible for the PPG.</p>	£8,951	100%	£8,951
Total Estimated Cost – Performance and Raising Standards			£28,780

DRAFT - AWAITING CONFIRMATION OF FINANCIAL COSTINGS

BEHAVIOUR FOR LEARNING			
INITIATIVE	Est Annual Cost	% of PP Eligible Students	Total Est PPG Cost 2017-18
<p>OFFSITE PROVISION Personalised and inclusive learning opportunities for those students that face extreme difficulties in settling into a mainstream environment to improve their chances of academic achievement in preparation for progression to post 16.</p>	£47,500	100%	£47,500
<p>ACADEMY REINTEGRATION CENTRE (ARC) A behaviour and restorative zone which provides an alternative supervised learning environment to enable students to re-focus and prepare for the demands of the classroom.</p>	£74,704	50%	£37,350
Total Estimated Cost – Performance and Raising Standards			£84,850

PASTORAL & EMOTIONAL SUPPORT			
INITIATIVE	Est Annual Cost	% of PP Eligible Students	Total Est PPG Cost 2017-18
<p>EDUCATIONAL PSYCHOLOGIST Bespoke service offered to a variety of students to overcome emotional issues that may be a barrier to learning.</p>	£12,000	75%	£9,000
<p>SAFEGUARDING OFFICER Supporting young children who face daily challenges by providing early intervention to address emotional, development and safeguarding needs.</p>	£23,373	60%	£14,024
<p>EDUCATION WELFARE OFFICER Good attendance is paramount to enable students to make the most of learning opportunities. Our EWO actively engages with parents of Disadvantaged students to ensure attendance is in line with our school requirements. Two staff members also visit homes to ensure safety and welfare of students whom are not in school and have not had contact with the school during period 1 and 2.</p>	£38,741	80%	£33,346
Total Estimated Cost – Pastoral & Emotional Support			£56,370

ADDITIONAL RESOURCES

INITIATIVE	Est Annual Cost	% of PP Eligible Students	Total Est PPG Cost 2017-18
<p>RESOURCES Additional resources to enhance life chances and experiences for Disadvantaged students through funding for (but not limited to):</p> <ul style="list-style-type: none"> • Access to the curriculum, e.g. cookery costs, printing costs; • Music lessons; • Enrichment opportunities, e.g. theatre trips; • Uniform; • After school activities; • Breakfast club. 	£20,000	100%	£20,000
Total Estimated Cost – Additional Resources			£20,000

Total Estimated Cost 2016-17			£190,000
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